

Strategic Aim	Current Strategic Plan Indicators	OHF	Leadership Team Objectives/ Huddle Indicators	LOIP Stretch Outcomes
Prevention	ED Attendances	✓	✓	
Prevention	No of Alcohol Related Admissions		✓	
Prevention	Smoking Cessation			✓
Prevention	Deaths related to circulatory system issues			
Prevention	Life Expectancy SIMD Female			✓
Prevention	Life Expectancy SIMD Male			✓
Prevention	Child Dental Health P1			✓
Prevention	Child Dental Health P7			✓
Prevention	Coronary Heart Disease Hospitalisations			
Prevention	Alcohol Specific Deaths		✓	✓
Prevention	Cancer Related Deaths		✓	
Prevention	Drug Related Admissions		✓	
Prevention	Drug Related Deaths		✓	✓
Prevention	Immunisations 6in1 (12MONTHS)		✓	
Prevention	Immunisation MenB (12 MONTHS)		✓	
Prevention	Immunisations PCV (12MONTHS)		✓	
Prevention	Immunisations Rotavirus (12months)		✓	
Prevention	Immunisations Hib/Men C (24MONTHS)		✓	
Prevention	Immunisation MenB Booster (24 MONTHS)		✓	
Prevention	Immunisations mmr 1 (24 MONTHS)		✓	
Prevention	Immunisations PCVB (24 months)		✓	
Prevention	Immunisations Uptake S3 HPV		✓	
Prevention	Head and Neck Cancer Incidents			
Prevention	New Cancer Registrations			
Prevention	Breastfed babies at 6-8 weeks exclusively			✓
Prevention	% Men and Women who are obese			✓
Prevention	Self Reporting Smoking Prevalance 16+			✓
Prevention	Type 2 Diabetes Prevalance			✓
Resilience	Emergency Admissions	✓		

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Resilience	Falls rate per 1000 65+			
Resilience	% Adults able to look after their health very well or quite well			
Resilience	% People supported at home who agreed they are supported to live as independantly as possible			
Resilience	% New Dementia diagnosis who receive post diagnostic support			
Resilience	% Adults receiving Intensive Care needs receiving care at home.			
Resilience	Premature Mortality Rate			✓
Resilience	% Carers who feel supported to carry out their Caring Role			
Resilience	Average hours per month receiving Double Up Care	✓	✓	
Resilience	Number of people using Telecare/Community Alarm Services	✓	✓	
Resilience	Numbers of Unpaid Carers Supported			
Personalisation	% Adults supported at home who agree their services and support has impacted on improving or maintaining their quality of life			
Personalisation	% people with a positive experience of the care provided by their GP Practice			
Personalisation	% of Population 75+ Living in a community setting			
Personalisation	Proportion of last 6 months of life spent at home or in a community setting			
Personalisation	Total number of delays in a month	✓	✓	
Personalisation	Number of new referrals to initial investigation under Adult Support and Protection		✓	
Personalisation	Number of SDS Options Assessments Completed			
Personalisation	Offender Reconviction rate			✓

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Connections	Level of Social Isolation Reported			
Connections	Number of Clients Supported by Community Links Workers			
Communities	Average number of Residential Placements	✓	✓	
Communities	Home Care Hours Delivered	✓	✓	
Communities	NI 10 - Increase in the % of staff who would recommend their work			
Communities	Number of Adult Social Care Complaints			
Communities	Social Care Unmet Need	✓	✓	
Communities	Staff Turnover Rate		✓	
Communities	Total FTE Vacant		✓	
Communities	% adults supported at home who agree that their health and social care seemed well coordinated.			
Communities	Proportion of Care Inspectorate Gradings Good or better on care settings		✓	
Communities	Total % of adults receiving any care or support who rated it as excellent or good			

Huddle	Leadership Team Objectives/ Huddle Indicators	OHF	Leadership Team Objectives/ Huddle Indicators	LOIP Stretch Outcomes
Right Way	Absence Rates		✓	
Right Way	% Annual Leave Taken		✓	
Right Way	Uptake of support		✓	
Right Way	iMatter Results		✓	
Right Way	Staff Turnover		✓	
Right Way	Vacancy Factor		✓	
Right Way	Agency costs		✓	
Right Way	Locum Costs		✓	
Right Way	Overtime Costs		✓	
Right Way	Use of Near Me/eConsult		✓	
Right Way	Compliance with Care Home Reporting		✓	
Right Way	Care Home Occupancy		✓	
Right Way	Covid Cases in Care Homes		✓	
Right Way	Care Home Residents Dying in Hospital		✓	
Right Care	Training Uptake		✓	
Right Care	No. of GP Call Outs to Care Homes		✓	
Right Care	No. Items Prescribed in Care Homes		✓	
Right Care	Medication Errors in Care Homes		✓	
Right Care	LSS Projects Delivered		✓	
Right Place	Numbers WFH v in Office		✓	
Right Place	Travel costs		✓	
Right Place	Services Remobilised		✓	
Right Place	Space Usage		✓	
Right Place	Tenders Awarded		✓	
Right Place	No. GP Practices		✓	
Right Place	GP Stability Rating		✓	
Right Place	4 hour Target Compliance		✓	
Right Place	Unplanned Admissions		✓	
Right Place	Delayed Discharges		✓	